

FAIRFAX WATER
8570 Executive Park Avenue
Fairfax, Virginia 22031-2218

June 12, 2026

MEMORANDUM

TO: Finance and Audit Committee Chairman Griffin
Committee Members Cammarata, Colleton, Ginyard-Jones, Roberson


FROM: Jamie Bain Hedges, P.E., General Manager/CEO

SUBJECT: Finance and Audit Committee Meeting

A meeting of the Finance and Audit Committee is scheduled for 5:30 p.m., Thursday, June 18, 2026, in the Bill G. Evans Board Room of the Morin Building.

Agenda items include:

- 1) Approval of Minutes of April 23, 2026
- 2) 2026 Cost of Service Study (*presentation by Jeff Yeschick and Robert Ryall, Arcadis*)
- 3) Proposed Schedule of Rates, Fees, and Charges to be effective April 1, 2027 (*presentation by Kim Oates, Director, Finance*)
- 4) Update on Wholesale Purchased Capacity (*presentation by Kim Oates, Director, Finance*)



Jamie Bain Hedges, P.E.
General Manager/CEO

Enclosures: Minutes of April 23, 2026
Cost of Service Study 2026
Proposed Rate Package

cc: Members
Deputy General Managers
Division Directors