



FAIRFAX COUNTY WATER AUTHORITY

SCHEDULE OF RATES, FEES AND CHARGES

Proposed July 2010

(To Be Effective April 1, 2011)

**FOR THE USE OF AND FOR THE SERVICES FURNISHED OR TO BE FURNISHED BY
FAIRFAX WATER**

SCHEDULE NO. 1 - AVAILABILITY CHARGE

An Availability Charge for water service to be furnished through each new separate service connection which is to be made to a water main, regardless of who may have paid for the installation of the water main to which the connection is to be made, shall be paid by each applicant for service prior to the installation of the meter for water service, as follows:

<u>Type of Premise</u>	<u>Existing Charge</u>	<u>Proposed Charge</u>
Single Family Residence – individual 5/8 meter	\$ 4,000	\$ 3,600
Town House Residence – individual 5/8 meter	4,000	3,600
Multi-family Residence ⁽¹⁾ – each unit ⁽²⁾	3,200	2,880
Commercial, Industrial, Municipal, Single Family or Town House Residence with larger than 5/8 inch meter: ⁽²⁾		

<u>Meter Size (inches)</u>	<u>Existing Charge</u>	<u>Proposed Charge</u>	<u>Meter Size (inches)</u>	<u>Existing Charge</u>	<u>Proposed Charge</u>
5/8	\$ 4,000	\$ 3,600	3	\$ 85,300	\$ 76,800
3/4	8,000	7,200	4	133,300	120,000
1	13,300 ⁽³⁾	12,000⁽³⁾	6	266,700	240,000
1-1/2	26,700	24,000	8	426,700	384,000
2	42,700	38,400	10	613,300	552,000

⁽¹⁾ Multi-family residences are defined as any master metered group of apartment, town house, condominium, or other residential units with each unit containing separate kitchen facilities.

⁽²⁾ In cases where a master meter is serving multi-family residences or a combination of multi-family and commercial units, the applicant will pay a fee based on the higher of (1) an amount derived by multiplying the unit charge (\$3,200) (**\$2,880**) for multi-family residences times the total number of residential and commercial units to be served by a single meter, or (2) an amount based on the meter size as specified above.

⁽³⁾ In cases where a 1 inch meter is installed for a single family residence or a town house residence equipped with a fire sprinkler system, the availability charge shall be \$4,000 **\$3,600**.

SCHEDULE NO. 2 - LOCAL FACILITIES CHARGE

A Local Facilities Charge of Eight Thousand One Hundred Dollars (\$8,100) **Eight Thousand Five Hundred Dollars (\$8,500)** for each separate connection to an existing water main shall be paid by each applicant who desires to secure water service, which charge shall be paid prior to the approval of the application for a service connection; provided, however, that in any instance where satisfactory evidence shows that an applicant for a connection has paid the cost of installation of the

main to which the connection is to be made, either by installing the main at his expense and then conveying the same to Fairfax Water (or its predecessors) or by reimbursing Fairfax Water (or its predecessors) for the cost of such main, the Local Facilities Charge shall be waived.

SCHEDULE NO. 3 - SERVICE CONNECTION CHARGE

A Service Connection Charge shall be paid by each applicant for each new service connection and meter installation prior to the approval of the application therefor, as follows:

Service Installed by Fairfax Water		
Meter Size inches	Existing Charge	Proposed Charge
$\frac{5}{8}$	\$850	\$1,000
$\frac{3}{4}$	1,150	1,300
1	1,200	1,350
1- $\frac{1}{2}$	1,900	2,100
2	2,350	2,650
Over 2	Actual cost plus an allowance of 35% for administrative and general overhead but not less than \$2,400 \$2,700.	

Service Installed by the Developer ⁽¹⁾		
Meter Size inches	Existing Charge	Proposed Charge
$\frac{5}{8}$	\$350	\$425
$\frac{3}{4}$	400	450
1	450	500
Over 1	Actual cost plus an allowance of 35% for administrative and general overhead but not less than \$500 \$550.	

⁽¹⁾ Installation of services by developers must have the prior approval of Fairfax Water. If approved, the difference between the charges for services installed by Fairfax Water and services installed by the developer will be refunded upon completion of the work.

SCHEDULE NO. 4 - ACCOUNT CHARGE

An Account Charge of Thirty-one Dollars (\$31) **Thirty-two Dollars (\$32)** shall be paid by each applicant for service, whether for a new account or for a transfer of account.

SCHEDULE NO. 5 – SPECIAL CONTRACT SERVICE METERED RATES

A. *Wholesale*

Wholesale customers pay rates established by individual contract. The following customers have entered into contracts with Fairfax Water whereby they have each reserved a specified capacity in Fairfax Water's system for their use and are paying for that capacity at the same unit cost incurred by Fairfax Water to construct or acquire the facilities which provide the capacity:

- Loudoun Water
- Metropolitan Washington Airports Authority (Dulles International Airport)
- Prince William County Service Authority
- Town of Herndon
- United States Government (Fort Belvoir)
- Virginia - American Water Company
 - Alexandria District
 - Prince William District

B. *Untreated Industrial/Commercial*

The following customers obtain untreated water from the Occoquan River under contract with Fairfax Water for use in the operation of an industrial/commercial activity:

- Prince William County Park Authority
- Vulcan Materials, Inc.
- Old Hickory Golf Club

SCHEDULE NO. 6 - RETAIL SERVICE METERED RATES

A) Service Charge per bill rendered:

Meter Size (inches)	Charge			
	Single Family/Townhouse		Multi-family Residence, Commercial, Industrial or Municipal	
	Existing	Proposed	Existing	Proposed
5/8	\$ 7.30	\$ 8.35	\$ 8.70	\$ 9.95
3/4	8.75	9.80	11.50	13.00
1	9.20	10.30	13.70	15.65
1-1/2	14.00	15.55	23.00	26.25
2	14.40	17.00	28.80	34.10
3	-	-	76.40	83.60
4	-	-	132.50	143.65
6	-	-	214.00	234.25
8	-	-	353.40	385.45
10	-	-	439.10	483.25

B) Commodity Charge:

		Charge Per 1,000 Gallons	
		<u>Existing</u>	<u>Proposed</u>
1. Charge for all consumption:			
(a)	by customers whose accounts were in existence (either in an active or inactive status) during the whole of the preceding winter quarter billing period ⁽¹⁾	\$ 1.93	\$ 2.04
(b)	by customers whose accounts were established during or subsequent to the preceding winter quarter billing period.....	2.08	2.19
2. Additional Peak Use Charge for all consumption by customers identified in 1) (a) above in the June through November billing periods in excess of: the greater of 6,000 gallons above the consumption of the preceding winter quarter billing period or 1.3 times the consumption of the preceding winter quarter billing period;			
		2.70	2.95

⁽¹⁾ The winter quarter billing period is defined as any quarterly billing period based on meter readings obtained or estimated in the months of February through April.

SCHEDULE NO. 7 – TURN OFF/TURN ON CHARGE

Where service has been discontinued due to nonpayment of any charge owed to Fairfax Water, a Turn Off/Turn On Charge of Forty-four Dollars (\$44) **Forty-six Dollars (\$46)** shall be paid before service will be resumed.

SCHEDULE NO. 8 - TRANSACTION CHARGE FOR LATE PAYMENT

A Transaction Charge for Late Payment equal to Ten Percent 10% of the amount of any bill rendered for water service shall be added to such bill in the event that the bill is not paid within 30 days following the date of rendering thereof.

SCHEDULE NO. 9 - CHARGE FOR UNAUTHORIZED USE OF SERVICE

When a customer willfully takes steps to reactivate service after service has been initially discontinued by Fairfax Water on account of nonpayment of any charge owed to Fairfax Water and Fairfax Water is required to take some other action to again discontinue service, such as removing the meter, etc., a Charge for Unauthorized Use of Service of Two Hundred Fifty Dollars (\$250) shall be paid before service will be resumed. This charge shall be in addition to the charge required to be paid under Schedule No. 7 of the Schedule of Rates, Fees and Charges.

SCHEDULE NO. 10 - FEES FOR USE OF FAIRFAX WATER FIRE HYDRANTS

A) Metered Use	Existing	Proposed
1. Permit Charge	\$20.00/year	\$20.00/year
2. Commodity Charge		
a. Usage from April 15-October 15	\$4.90/1,000 gals	\$5.25/1,000 gals
b. Usage at all other times	\$2.05/1,000 gals	\$2.15/1,000 gals
3. Equipment Rental Charge		
a. 5/8 inch meter with hydrant wrench	\$1.00/day	\$1.00/day
1) Deposit	\$7.00/month	\$7.00/month
b. 3 inch meter with hydrant wrench	\$5.00/day	\$5.00/day
1) Deposit	\$25.00/month	\$25.00/month
	\$1,720.00	\$1,720.00
B) Non-Profit, Temporary Use (not exceeding 7 days or 14,000 gallons) ⁽¹⁾		
1. Permit Charge	\$10.00	\$10.00
2. Commodity Charge		
a. Usage from April 15-October 15	\$4.90/1,000 gals	\$5.25/1,000 gals
b. Usage at all other times	\$2.05/1,000 gals	\$2.15/1,000 gals
3. Equipment Rental Charge		
a. 5/8 inch meter with hydrant wrench	\$1.00/day	\$1.00/day
1) Deposit	\$150.00	\$150.00
⁽¹⁾ reverts to Schedule 10A, if exceeded.		
C) Failure to Report Hydrant Meter Reading	\$25.00	\$25.00
D) Unauthorized/Improper Use of Fire Hydrants	\$250.00	\$250.00

SCHEDULE NO. 11 - OVERHEAD CHARGES

Overhead charges, at the rates of 65% **100%** of direct labor costs and 20% of material costs, shall be applied to all billings by Fairfax Water for work performed or materials supplied by Fairfax Water to or for the benefit of other parties.

SCHEDULE NO. 12 - CHARGES FOR INSTALLATION OF SEWER USE METERS

When a customer requests the installation of a meter for the purpose of more accurately monitoring sewer usage, Fairfax Water will furnish a meter and meter yoke for installation by the customer. The charge, including an inspection of the completed installation by Fairfax Water personnel, shall be actual material cost plus a Thirty-nine Dollars (\$39) **Forty-one Dollars (\$41)** inspection fee.

In addition, a Service Charge for each such meter shall be billed in accordance with Schedule No. 6 of the Schedule of Rates, Fees and Charges.

SCHEDULE NO. 13 - RETURNED PAYMENT CHARGE

A Returned Payment Charge in the amount of Fourteen Dollars (\$14) **Sixteen Dollars (\$16)** shall be charged to a customer in the event the customer's payment is returned unpaid by the customer's bank.

SCHEDULE NO. 14 – CHARGES FOR INSTALLATION OF RESTRICTED WATER SERVICE

Fairfax Water will install a restricted water service, said service to be limited to the watering of lawns, shrubs and associated landscape features. The following charges will apply:

A. *Service Connection Charge*

A charge equal to the Service Connection Charge under Schedule No. 3 of the Schedule of Rates, Fees and Charges for a single family residence with a $\frac{5}{8}$ inch meter.

B. *Availability Charge*

A charge equal to 10 percent of the Availability Charge under Schedule No. 1 of the Schedule of Rates, Fees and Charges for a single family residence with a $\frac{5}{8}$ inch meter.

C. *Local Facilities Charge*

A charge equal to 10 percent of the Local Facilities Charge under Schedule No. 2 of the Schedule of Rates, Fees and Charges.